

Grants Fund Revenues
San Juan County

<i>Account Number</i>	<i>2008 Actuals</i>	<i>2009 Adjusted Budget</i>	<i>2009 Actuals</i>	<i>10 3B Prelim: Levy Lift</i>	<i>2010 4B PH: Levy Lift</i>	
0002						
00	Current Expense Grants Clearing					
Total	Current Expense Grants Clearing	0	0	0	0	
37	Communications Grants					
Total	Communications Grants	0	0	0	0	
55	Health & Community Services Grants					
331.92.76.0000	Drug Free Community Support	95,979	132,409	88,298	136,810	125,000
333.10.57.0028	Indirect - Women Infants & Children	25,493	30,399	30,178	769	32,360
333.10.57.0128	WIC Breastfeeding	3,409	0	279	0	0
333.66.41.0052	Sanitary Survey - Federal Group A	0	6,500	0	0	6,600
333.66.48.0052	Indirect Federal Grants-Water	3,250	0	2,250	0	0
333.84.18.0061	Birth To 6 (Int.Fam.Resour.Coord)	17,031	16,500	10,137	1,740	17,000
333.84.18.6082	CTED - Drug Free Schools - Cmob	15,250	15,062	10,946	23,124	29,250
333.90.45.0000	Prog.For Aging - Nutrition (Whatcom Co)	6,600	6,600	6,050	0	6,600
333.92.68.0000	Immunization AFIX	10,896	0	7,751	0	0
333.92.68.0032	Immunization - 317	0	10,335	1,258	78,244	10,325
333.92.68.3200	Immunizations VFC	211	0	1,363	0	0
333.92.83.0000	Bioterror Program 02 Federal Grant	16,213	0	5,058	0	0
333.92.83.0001	CCDOH Pandemic PHEPR FEDERAL revenue	9,226	0	5,758	0	0
333.92.83.0044	Fed - Youth Tobacco Program	2,178	3,000	2,539	0	2,410
333.92.83.0088	Bioterrorism/Implement CCDOH2	2,875	15,380	0	38,725	15,320
333.93.91.0000	NSMHA Federal Block Grant	18,423	0	15,600	0	0
333.95.75.0023	CCDOH - Child Care Consultation	12,158	10,602	8,393	53,740	10,561
333.97.78.0000	Medicaid - Title XIX	0	2,000	0	0	0
333.98.89.0000	CCDOH PHEPR Hospital Prep revenues	2,000	0	0	0	2,000
333.99.91.0041	Federal - Comprehensive Health	957	0	0	0	0
333.99.92.0000	Grant - Prevention / Intervention	8,318	16,948	63,769	87,748	24,814
333.99.92.0100	Alcohol/Substance Abuse - Fed. Share	30,465	0	43,540	0	0
333.99.94.0022	Fed. Maternal & Infant	33,323	20,284	30,259	87,277	0

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333.99.94.0025 Child w/Special Health Care Needs	0	9,991	0	0	9,991
334.00.00.0000 Meth Grant	0	0	0	0	61,550
334.02.30.0000 DNR Derelict Vessel	43,057	0	121,033	0	0
334.03.10.0053 DOE - Coord.Prevention Enforcement	15,036	49,900	20,269	32,462	38,480
334.03.10.0061 DOE - Water Resourc Invntory Area (WRIA)	183,935	75,175	62,178	72,170	70,000
334.04.20.0000 Dept.of Community Develop - ECEAP	218,131	251,901	127,196	0	0
334.04.28.0082 CTED - Comm Mobiliz Against Sub.Abuse	13,248	15,060	15,474	0	0
334.04.60.8500 State Grant -Alch/Subst Abuse Prevention	110,042	31,628	81,760	0	0
334.04.61.1000 State - Scsa Info & Assist/Case Mgmt	89,085	116,903	69,701	131,444	123,626
334.04.61.1100 Respite - Case Management	2,212	0	0	0	0
334.04.61.3100 Scsa-Family Caregivers Support Program	17,850	0	13,581	0	0
334.04.65.0074 DSHS - Community Network	47,627	45,000	69,161	45,000	40,000
334.04.65.0200 State Portion -Criminal Just Trtmnt Acct	62,304	0	57,933	0	0
334.04.66.0200 Alcohol/Substance Abuse - State	14,272	186,595	0	197,923	176,067
334.04.68.0000 Development Disabilities - State	71,073	80,627	71,692	161,098	108,149
334.04.68.0001 Dev. Disabilities - Family Support grant	14,395	14,295	10,068	0	0
334.04.91.0000 EHP Drinking Water Group B systems	11,085	15,500	8,945	4,394	0
334.04.91.0024 Oral Health CCDOH4	7,174	10,764	6,498	204	10,764
334.04.92.0022 Newborn Outreach Program	0	7,500	0	0	27,784
334.04.92.0039 Hepatitis C Awareness	0	0	7,517	0	0
334.04.92.0052 Sanitary Survey - DOH Group A	2,500	0	750	0	0
334.04.92.0070 Pub.Health - Local Capacity Fund	30,507	21,778	19,017	19,844	14,278
334.04.93.0000 CCDOH Onsite program revenues	0	0	2,751	0	0
334.04.93.0044 Tobacco - Youth Access	3,830	3,300	1,694	0	3,300
334.04.93.0053 On-site Enhancement (SEWAGE)	50,885	0	45,770	72,331	50,000
334.04.93.0060 Eph Shellfish	7,121	6,000	0	18,152	6,000
334.04.96.0035 Region 3 - Aids Service Network	15,758	17,000	14,325	0	17,000
334.04.97.0044 State - Community Based Tobacco	44,840	38,250	22,936	31,088	30,600
334.04.98.0000 Drinking water plan review fee revenue	2,000	0	1,000	0	2,500
334.04.99.0000 State Public Health Funding	95,225	0	95,225	0	0
334.04.99.0010 CCDOH - Public Health Standards	0	95,225	0	67,885	95,225
334.04.99.0053 On-site Enhancement (SEWAGE)	13,335	50,000	0	0	0

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334.05.60.0001 Dept of Early Learning grant revenue	72,683	0	108,698	254,053	251,940
334.05.60.0029 NW ESD # 189 Inter Local Grant	19,110	17,350	19,435	0	0
334.05.60.0226 ESD grant revenue	0	0	0	0	17,000
336.06.94.0000 Liquor Excise Tax	15,321	10,000	12,546	0	20,000
336.06.95.0000 Liquor Board Profits	10,521	16,000	27,355	0	36,000
338.64.00.0000 NSMHA reimbursement revenues	77,594	117,024	53,451	67,524	55,954
338.66.00.0800 Town F.H. - Outpatient Treatment	6,751	2,400	2,400	0	2,400
367.00.20.0000 Regence Physical Activity Coalition	0	0	0	0	7,500
367.11.00.0000 Donations	9,260	0	9,000	0	0
367.43.00.0000 Donation - Komen Breast Cancer Frndtion	28,035	6,426	6,426	5,106	0
367.43.41.1000 Komen Donation - Mission Project	250	0	0	0	0
369.10.00.0000 Sale of scrap	0	0	1,200	0	0
369.95.00.0000 Misc revenue - canc/reissued warrant	1,807	0	0	0	0
397.00.00.0000 Transfers-in	11,627	0	0	0	0
397.01.43.0053 Transfer in for CPGE	1,729	6,000	824	0	6,000
397.01.55.0000 Transfers-in from CE	0	0	5,153	0	0
397.01.60.0066 Transfer In for AODS from Current Expens	28,000	0	693	0	0
397.53.00.0010 Transfer fr Gen'l -- Derelict Vessels	6,062	0	0	0	0
Total Health & Community Services Grants	1,789,532	1,603,611	1,527,081	1,688,855	1,564,348
61 Juvenile Court Grants					
333.16.52.3000 Fed - Juv.Acctnbly Incentive Jaibg	9,496	10,000	6,994	11,200	11,200
334.01.20.4000 State - Becca Bill Implementation	6,112	5,864	5,744	5,864	5,864
334.01.21.1320 OAC -Court Appoint.Spec.Advoc./G.Ad Litm	12,188	25,000	5,187	20,765	20,765
334.04.60.0000 State - Consolidated Juvenile Services	39,174	42,180	43,424	42,180	42,180
334.04.60.1000 Spec.Sex Offender - Juvenile (Ssoda)	0	9,023	0	9,023	9,023
334.04.60.5000 Implementation of Juve.Rehab Program	12,538	13,200	10,401	12,481	12,481
334.04.60.6000 Comm. Juvenile Accountability Act	6,230	25,525	2,586	24,680	24,680
334.04.60.8000 DSHS:Chemical Depend. Despos CDDA	0	0	0	10,230	10,230
397.00.00.0001 Transfers-in from Current Expense	0	4,089	5,508	0	5,200
397.01.32.0012 Juvenile To Grants - Jaibg Match	0	1,111	0	0	0

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Total Juvenile Court Grants	85,738	135,992	79,844	136,423	141,623
70 Planning Grants					
333.11.41.0310 DOE - Costal Zone Mgmt 310 Funds	86,456	104,500	121,077	126,100	126,100
333.11.42.0000 NOAA - Salmon Recovery Program	10,385	0	0	0	0
333.66.40.0000 EPA Pass thru via Puget Sound Partnrshp	0	0	10,088	0	0
333.66.60.0000 DOE: Watershed Protection & Restoration	23,514	0	0	0	0
334.02.30.0000 DNR Aquatic Reserve grant revenues	8,000	0	0	0	0
334.02.51.0000 Dept.Fish & Wild - Salmon Recovery.	47,084	50,000	83,884	120,000	120,000
334.03.10.0000 Source Control grant revenues	76,836	78,375	107,122	96,000	96,000
334.03.20.0000 Puget Sound Partnership Grant Revenue	0	0	10,088	5,000	5,000
345.89.00.0001 Conference fees	530	0	0	0	0
367.11.00.0000 Contributions/Donations--Private Sources	0	0	2,175	0	0
369.96.00.0000 Small Refund from Vendor	0	0	652	0	0
397.31.00.0092 Transfer-in from C/E for Eco Educator	5,403	0	0	0	0
Total Planning Grants	258,208	232,875	335,086	347,100	347,100
73 Prosecutor Grants					
333.16.57.5000 DSHS - Victims of Crime Act (Voca)	10,603	0	7,379	27,800	27,800
333.16.58.8142 FED: STOP Grant (PA Share)	30,000	25,000	29,739	25,000	25,000
333.95.63.0000 Child Support Enforcement	40,141	66,892	51,214	62,100	62,100
334.04.60.0010 State - Title IV-D Child Support Reimb.	19,714	30,455	25,411	27,900	27,900
336.04.29.0000 Victim/Witness unit: State distribution	29,197	34,826	19,964	55,000	55,000
397.00.00.0000 Transfers in from CE to Victim Svcs	0	14,495	64,039	0	0
397.15.00.1271 Crime V to PA Grants: Vic Svcs	10,000	46,000	0	25,000	25,000
Total Prosecutor Grants	139,655	217,668	197,746	222,800	222,800
76 Sheriff Grants					
308.00.00.0000 Beginning Cash	0	109,559	0	0	0
308.10.00.0003 Cash forward: Guardian fees	0	10,000	0	0	0
308.10.00.0004 Cash forward: Airtank	0	1,000	0	0	0
308.10.00.4422 Cash Forward: Boating Prog (Registr)	0	12,000	0	0	0
308.10.00.4425 Cash Forward: Federal Equitable Sharing	0	30,000	0	9,000	9,000

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331.02.00.0000 Marine Watch Grant	0	0	0	15,000	15,000
331.15.20.0000 Direct Federal Grants	30,000	0	0	0	0
332.21.00.0000 Equitable Sharing - Federal	52,346	0	0	0	0
333.16.58.0000 STOP Grant Revenue	0	0	0	5,000	5,000
333.20.60.0000 WTSC Indirect Grants	2,375	0	0	0	0
334.01.10.0000 State Grants	7,500	30,000	22,500	15,705	15,705
334.02.40.0000 State Parks & Rec -Safer Boating	0	0	17,381	33,659	33,659
334.03.50.0000 Traffic Safety Commission	0	2,000	0	0	0
336.00.84.0000 Non-Resid Vessel/Boat Registration Fees	20,586	23,000	41,066	22,000	22,000
338.25.26.0000 Town of F H - Air Tank Service	658	1,000	0	1,000	1,000
342.60.01.0000 Patrol Boat use fees	8,241	3,000	4,000	6,000	6,000
351.50.01.0000 Local Drug Fund (F/S)	619	500	225	500	500
367.11.00.0000 Contributions/Donations--Private Sources	0	0	800	0	0
369.95.10.0000 Cancel - Prior Year Warrant	147	0	0	0	0
Total Sheriff Grants	122,472	222,059	85,972	107,864	107,864
Total Current Expense Grants Clearing	2,395,605	2,412,205	2,225,729	2,503,042	2,383,735
Grand Total	2,395,605	2,412,205	2,225,729	2,503,042	2,383,735